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Annual Report

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2007

Annual Report: 2007

CentraCare Health

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2007 Annual Report



CENTRACARE Health System

Commitment to Community

As a not-for-profit health care system, we invest our revenues into staff, programs, facilities and technology to enhance the services we provide to the people of Central Minnesota.

Our growth philosophy is to go where invited, to collaborate when asked by other health care organizations around the region. Currently, we are partnering with Monticello-Big Lake Hospital on a clinic in Big Lake. We are moving our dialysis unit from Monticello to that new clinic in Big Lake. And we are opening new dialysis units in Litchfield and Cambridge.

Much of what we do is readily apparent to the community. But there also is a lot that isn't so easy to see.

CentraCare Clinic, St. Benedict's Senior Community and the hospitals in Long Prairie, Melrose and St. Cloud all provide some of their programs and services at a financial loss. These are programs that meet specific community needs.

Some of our community benefit programs are supported by CentraCare Health Foundation. Since its inception 10 years ago, the Foundation has granted more than \$1.25 million to community programs that improve health and health care. Learn more in the enclosed "Partners in Philanthropy."

Our commitment to serving the region extends to renovation and construction of facilities.

- The new CentraCare Surgery Center - Health Plaza opened in September. The center does not replace any of our existing surgery facilities at the hospitals in Long Prairie, Melrose and St. Cloud. Rather, it adds to our capacity and capabilities.
- The Coborn Cancer Center expansion is complete. The additional 20,000 square feet nearly doubled the Cancer Center's size, providing private chemotherapy rooms; comfortable waiting areas; a patient and family resource library; and new technology that provides high-dose radiation treatments for certain cancers, minimizing the number of treatments required.
- St. Benedict's Senior Community in St. Cloud is creating 40 new private rooms, a new store, deli, therapy suite, salon and expanded parking. This addition was made possible by a generous gift from Benedict and Dorothy Gorecki. St. Benedict's Senior Community in Monticello is adding 29 apartments; as well as a theater, chapel, fitness center, general store, club room and large outdoor courtyard.
- Pine Villa Care Center in Melrose added a new wing with 15 private rooms. Each room features a private bathroom, Internet connection and a bay window or patio door.
- St. Cloud Hospital is embarking on the largest construction project since the Sisters of the Order of Saint Benedict built on the banks of the Mississippi in 1926. The project will increase the number of private rooms; enhance operating rooms and facilities for women and children; update the intensive care unit; and replace inadequate and outdated infrastructure.

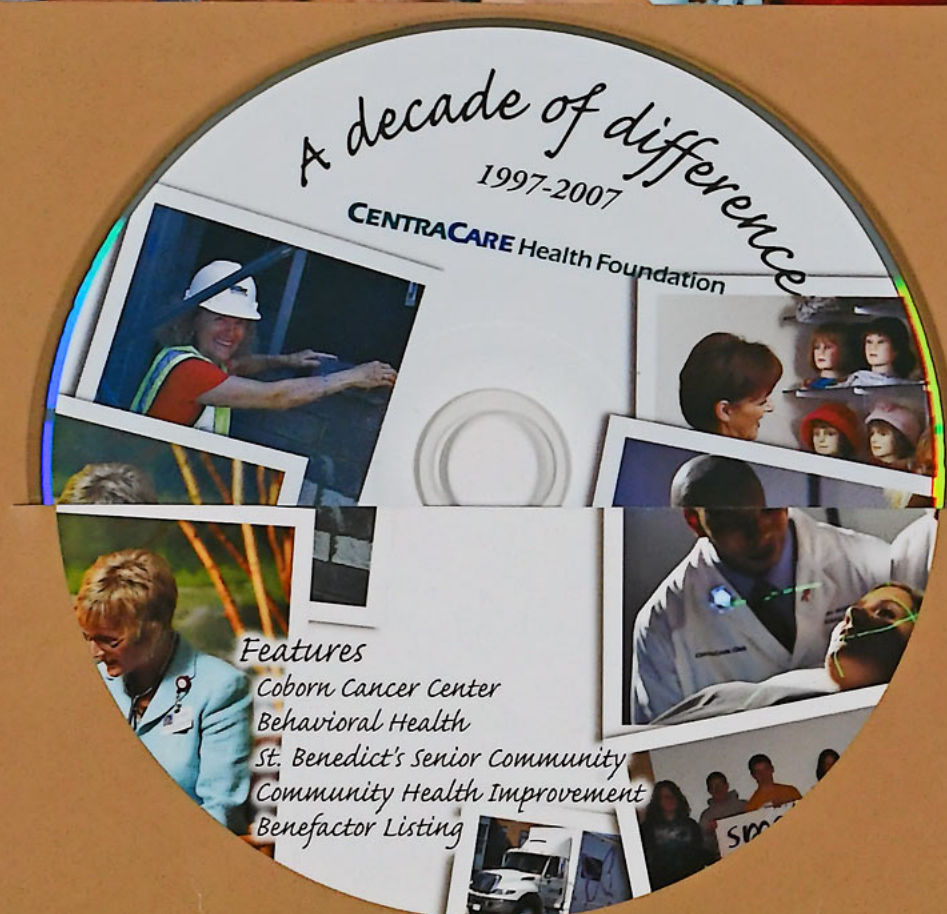


CentraCare Health Foundation

Partners in Philanthropy

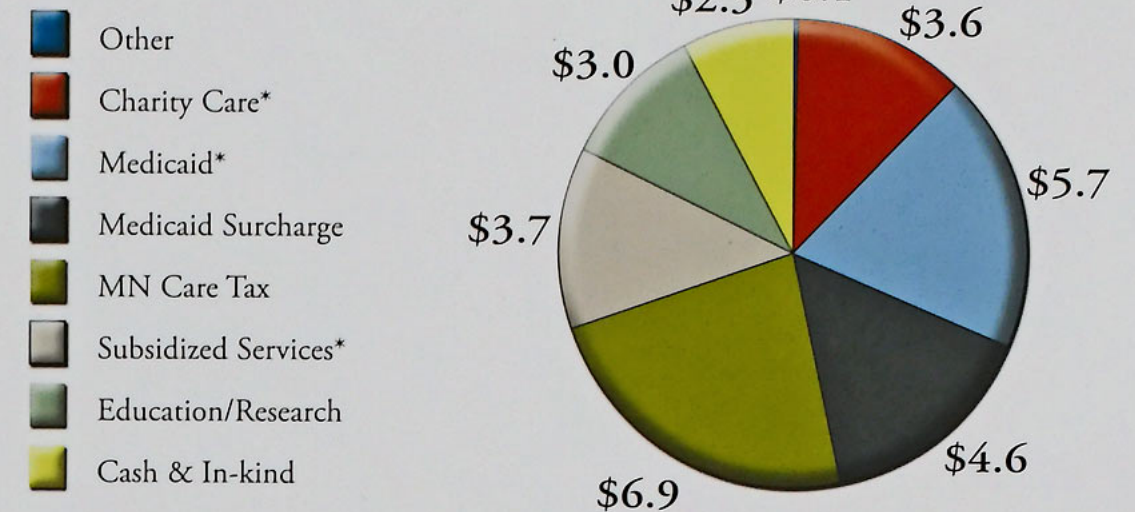
St. Cloud

Advanced technology and superior care



Community Benefit

Values in millions

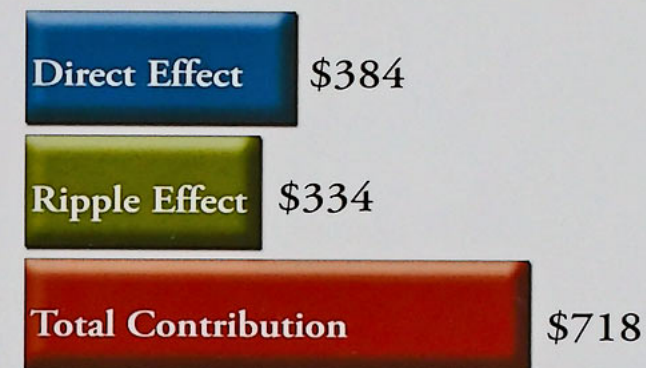


*Losses based on costs

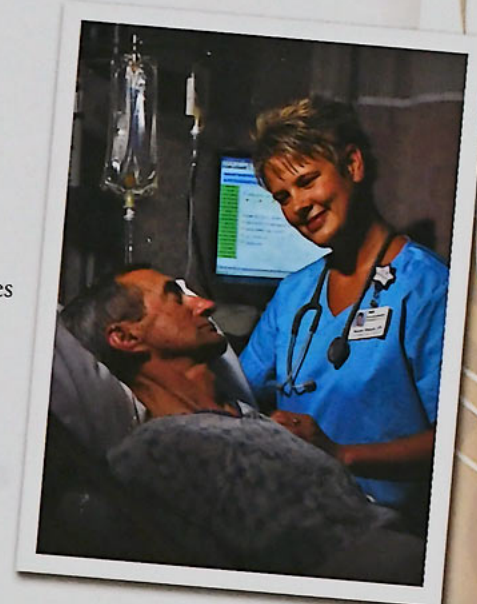
Source: CCHS Audit FY2007
CHA/VHA Standards

Impact of Wages & salaries

Values in millions



CentraCare Health System has a significant economic impact on the region. Over the past five years, CentraCare Health System has added 805 employees to its payroll. Those employees are spending their salaries on housing, transportation, food, clothing and entertainment at area businesses. Using a formula from the American Hospital Association, adjusted for Minnesota, we estimate that CentraCare's payroll has an impact of more than \$700 million on the region's economy.



Advanced technology and Superior Care



The new CentraCare Surgery Center – Health Plaza opened in September. The center does not replace any of our existing surgery facilities at the hospitals in Long Prairie, Melrose and St. Cloud. Rather, it adds to our capacity and capabilities.

This outpatient facility features four state-of-the-art operating rooms with equipment booms, flat-panel monitors and video integration technology.

The center can accommodate 23-hour stays for patients who need extra care and monitoring by the certified nursing staff.

To ensure privacy for patients and to protect their confidentiality, the center has private pre- and post-operative patient rooms.

Facts & Figures 2007

A leader in health care

St. Cloud Hospital has been ranked as one of the nation's top 100 hospitals five times and as one of the top 100 heart hospitals seven times. Our urology, endocrinology and orthopedic programs have been recognized in *U.S. News & World Report's* listing of Best Hospitals and St. Cloud Hospital is designated as a Magnet hospital for its nursing excellence.

To help ensure that our community has access to great information as well as great care, we recently upgraded our Web site. Visit www.centracare.com, where you will find a button called "MyChart." At this time, the button takes you to a summary of what MyChart will offer when it goes live.

MyChart is a secure, online health management tool that will connect CentraCare Clinic patients to portions of their personalized health information. For instance, patients will be able to review past appointments, request appointments, view test results and track medications and immunizations.

MyChart is an extension of our electronic medical record, the benefits of which are speed, security, patient safety and enhanced communications.

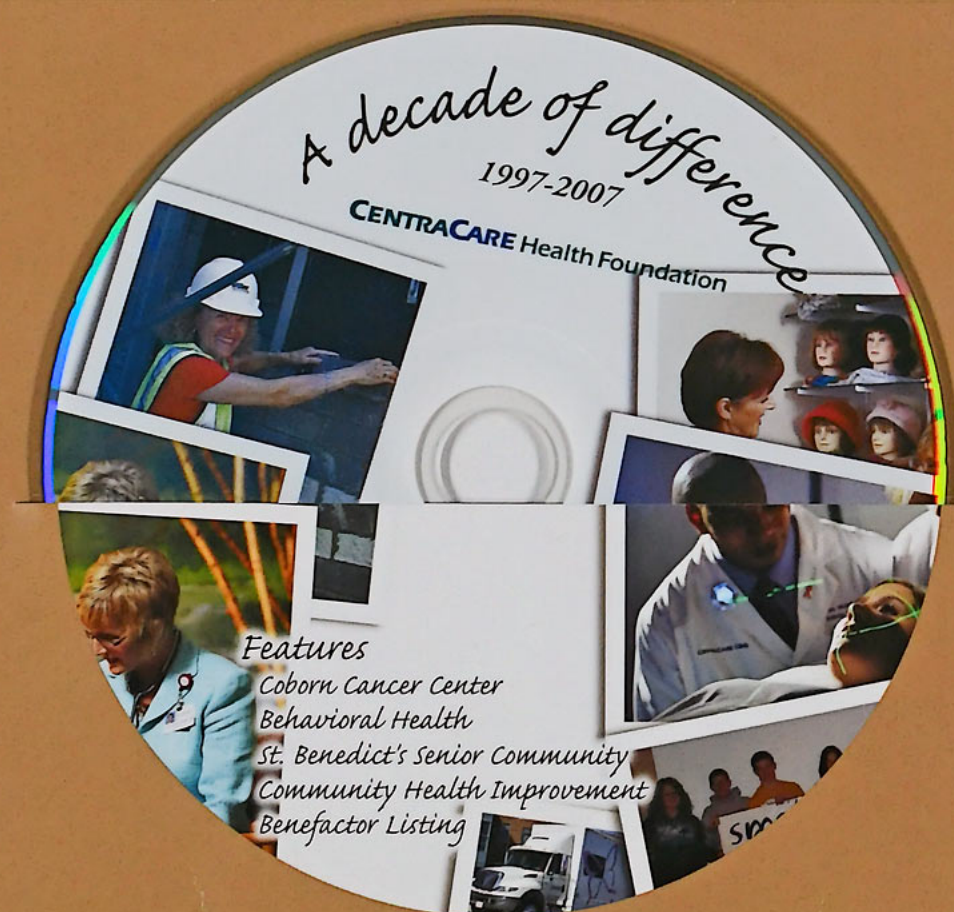
CentraCare Clinic - all sites

864 employees
107,067 inpatient visits
323,518 outpatient visits
\$115,697,928 net patient revenue

St. Cloud Hospital

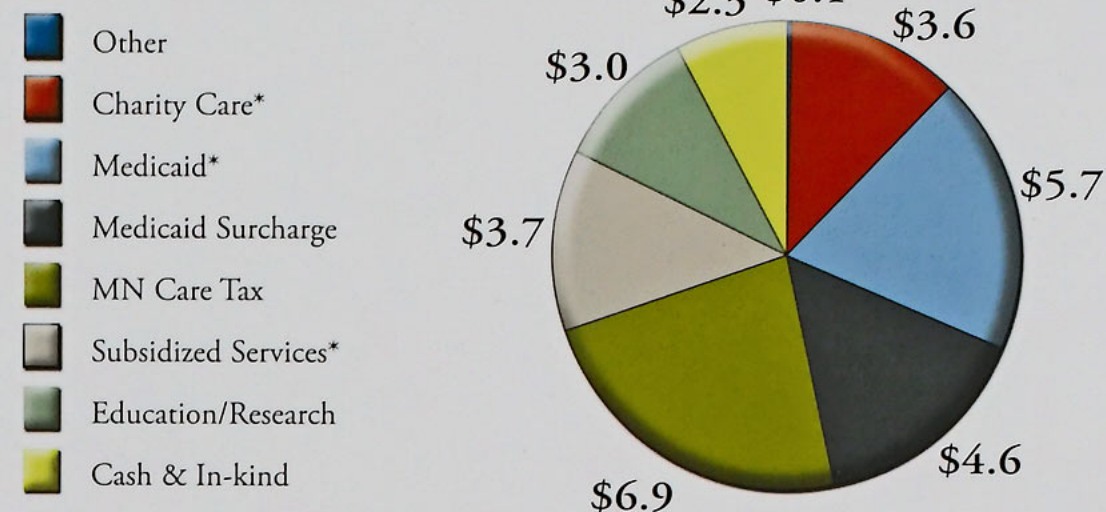
4,116 employees
865 volunteers
\$452,125,976 net patient
& resident service revenue
28,495 inpatient hospital admissions
(includes newborns)
193,601 hospital outpatient visits
8,022 inpatient surgical procedures
5,953 outpatient surgical procedures
48,846 emergency care visits
2,808 births

For more information about health care services
in St. Cloud visit www.centracare.com



Community Benefit

Values in millions

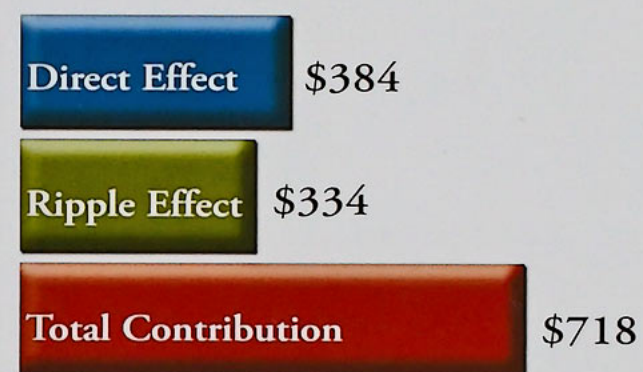


*Losses based on costs

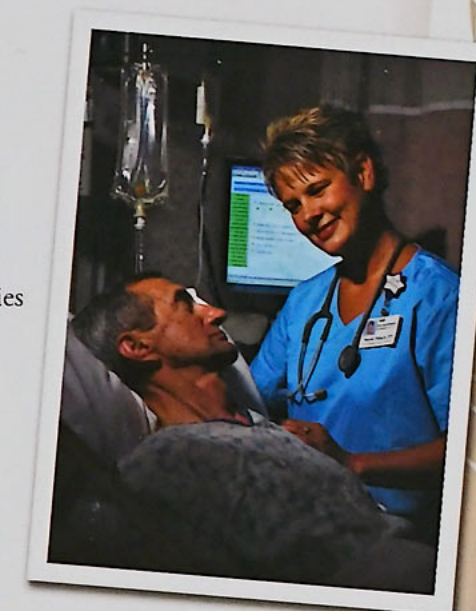
Source: CCHS Audit FY2007
CHA/VHA Standards

Impact of Wages & Salaries

Values in millions



CentraCare Health System has a significant economic impact on the region. Over the past five years, CentraCare Health System has added 805 employees to its payroll. Those employees are spending their salaries on housing, transportation, food, clothing and entertainment at area businesses. Using a formula from the American Hospital Association, adjusted for Minnesota, we estimate that CentraCare's payroll has an impact of more than \$700 million on the region's economy.



Summary of Operations

CentraCare Health System

Operating Revenues in thousands	FY 2007
Gross Patient and Resident Service Charges	\$1,168,046
Allowances for Contractual Adjustments	(533,659)
Net Patient and Resident Service Revenue	634,387
Other Revenue	15,344
Total Revenue	\$649,731
Operating Expenses in thousands	
Salaries and Employee Benefits	\$384,241
Supplies and Other	187,845
Interest and Depreciation	37,146
Provision for Uncollectible Accounts	12,076
Total Expenses	\$621,308
Total Operating Income (Loss)	\$28,423
Operating Margin	4.37%
Ending Net Assets	\$514,965

CentraCare Health Foundation

Revenue & Support in thousands	FY 2007
Contributions, net	\$7,365
Investment Income, net	3,099
Special Events	517
Total Revenue	\$10,981
Expenses in thousands	
Program Expenditures	
Grants and Programs	\$2,928
Special Events Cost	221
Total Program	\$3,149
Administrative Expenditures	
Administrative*	\$618
Fund Raising/Capital Campaign	623
Administrative & Fund Raising	\$1,241
Total Expenses	\$4,390
Change in Net Assets	
Excess Revenue Over Expenses	\$6,591
Net Assets at the beginning of the year	18,864
Net Assets at the end of the year	\$25,455

* St. Cloud Hospital and St. Benedict's Senior Community covered a portion of the Foundation's administrative expenses. The number is reflected in the contributions line.

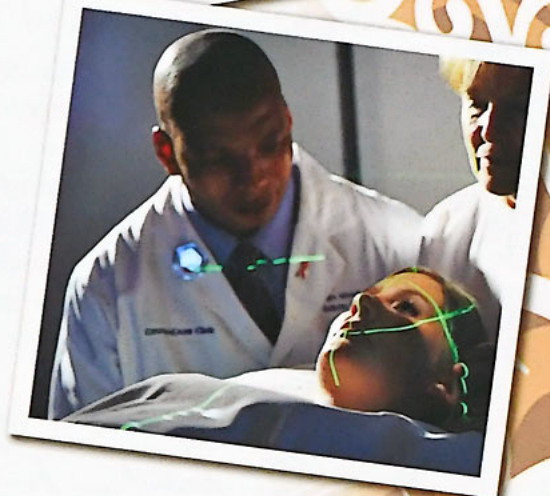


CENTRACARE Health System

1406 Sixth Ave. N. | St. Cloud, MN 56303
(320) 251-2700 | www.centracare.com

Partners in Philanthropy

Making a difference in health care since 1997



CENTRACARE Health Foundation
2007 Annual Report



A decade of difference

Dear Friends,

For the past 10 years, CentraCare Health Foundation has lived its mission to engage the philanthropic community in partnership to improve health and health care. We're proud to be part of an organization that provides superior health care to the residents of Central Minnesota.

This past year 4,772 benefactors invested more than \$7.9 million to support educational programs, conduct research and provide services that improve the quality of health and health care.

Thank you for your gifts and support, but most of all, thank you for your spirit of kindness. It lingers in the life victories we've enabled in the past decade and inspires us to passionately continue our journey.



Mark Larkin

Mark Larkin
Executive Director
CentraCare Health Foundation



Walter N. Ellis D.P.M.

Walter N. Ellis, D.P.M.
Chairman of the Board
CentraCare Health Foundation

Cumulative Benefactors

\$2,500,000+

Benedict & Dorothy Gorecki
St. Cloud Hospital

\$1,000,000+

Coborn's, Inc.
Ms. Mae Ellingson-Skalicky
St. Cloud Hospital Auxiliary
United Way of Central Minnesota

\$500,000+

Bob & Nancy Ferche
State of Minnesota
The Kresge Foundation
John & Mary Weitzel
Anonymous (2)

\$250,000+

Anderson Trucking Service, Inc.
Blue Cross and Blue Shield
of Minnesota
Otto Bremer Foundation
ClearWay MN
William E. Clemens
Grocers on the Green
John M. Mahowald, M.D.
& Donna M. Kuhl
St. Benedict's Senior Community
George B. & Shirley J. Torrey
Gene L. & Sheelah Windfeldt

\$100,000+

Bauerly Companies
Bernick Companies
Darwin & Rose Mary Bonn
CentraCare Clinic
The Clara Foundation
Harold E. Anderson Trust
Leo Henkemeyer
Holly Ball
Hughes Mathews, P.A.
Sy & Corrine Janochoski -
Sy & Sons, Inc.
Al & Yvonne Kremers
Cheryl Lightle & Wade Skaja
Long Prairie Memorial
Hospital & Home
Mahowald Insurance Agency
McDowall Company
MDU Resources Foundation
Medica Foundation
Dr. Paul & Nancy Moran
Kay Patterson
Dr. Terence R. & Sue Pladson
Barry & Sandy Ross
Tom & Joyce Schlough
Sprint PCS
St. Jude Medical
Tastefully Simple
Jerome & Esther Then
University of Minnesota
Academic Health Center
Wells Fargo Bank

Wolters Kluwer Financial Services
Anonymous (1)

\$50,000+

Array Services Group
Michael & Sharon Bauerly
Boser Construction
Douglas J. & Tanya R. Boser
Bremer
Central Minnesota
Emergency Physicians
Child Care Choices, Inc.
Cold Spring Granite Company
Creative Memories/
The Antioch Company
Dr. Paul J. & Joanne Dorsher
Fraternal Order of Eagles
Donna M. Eickhoff
Lester Engel
John & Nancy Frobenius
Gray Plant Moory
James H. & Mary Lee Illies
J.P. Morgan Securities, Inc.
Mary O. Knevel
LarsonAllen LLP
Patrick E. Lynch
Stephen G. & Trese Marek
Dr. John K. & Joyce A. Matsuura
Dan & Susan Miller -
Miller Architects & Builders
Oktoberfest
PCL Construction Services, Inc.
Dr. Nicholas F. & Bernice M. Reuter
Denny & Karol Ringsmuth
Sisters of the Order
of Saint Benedict
St. Cloud Truck Sales, Inc.
Kathy & Tom Terhaar
Traumen Glasberg
Design Studios
Viking Coca-Cola
Dennis & Karen Zaun
Anonymous (3)

\$25,000+

Jack & Janie Amundson
Dick Anderson
Gail Anderson
Dick & Mimi Bitzan
Lois M. Broker
Craig & Karen Broman
C & L Distributing
Carl & Barb Caspers
John & Cindy Clemens
Cold Spring Electric Services, Inc.
Donlar Construction Company
Charles & Jane Dooley
Dr. Michael & Bobbie Dorle
Roger G & Betty Duinick
Dr. Walter N. & Trecia Ann Ellis
Fifth District Eagles
HealthPartners
Central Minnesota Clinics
Andy & Carol Hilger
Holiday Inn Hotel & Suites

*The persons, foundations
and corporations listed here
have achieved a lifetime
giving level of \$10,000 or more.*

*We are truly grateful to our
benefactors and make every
effort to list them as they
prefer. Please call
(320) 240-2810 to correct
any errors or discrepancies
that may appear in the
following lists.*

Cumulative Benefactors continued

Dennis & Tammy Holland
Dr. Allen & Laura Horn
Nicholas & Terese Houle
Ray Hughes
Bernadette R. Jagielski
Marion D. Jagielski
Mary Lou Jameson
Dr. Gerald & Karen Jurgens
Donald & Rita Kainz
Kiwanis Club of St. Cloud
Lakeland Construction
Finance, LLC
Leighton Broadcasting
Leonard, Street and Deinard
Hubert Levandowski &
Karol Moorman
Dr. Douglas R. &
Taimi T. Liepert
John P. & Maryanne
Mahowald
Norie Mahowald
Marco
Gary & Jane Marsden
Mathew Hall Lumber Co.
Medtronic
Gordy & Michelle Meyer
Midwest Arrhythmia
Research Fund
James W. & Marion Miller
Dr. Chris K. &
Denise Moellentine
Jim & Helen† Nahan
Dr. Benjamin & Kari Nemeth
Robert & Marilyn Obermiller
Option Care
PleasureLand RV Center, Inc.
Quinlivan & Hughes, P.A.
RBC Dain Rauscher
Regional Diagnostic
Radiology
Dr. John R. &
Kathryn A. Reisinger

Rinke-Noonan Law Firm
Claude C. &
Mary A. Schneider
Jacqueline M. Schuh
Michael & Patricia Sipe
Stearns-Benton County
Medical Society
Scott & Shelly Streed
Todd & Heidi Streed
Surviving with Style
Louise E. Theisen
Lee & Mary Torborg
US Bank
Donald R. & Jan D. Watkins
Don & Sylvia Weeres
Robert E. & Penny White
Dr. Daniel J. &
Judy A. Whitlock
Dr. Harold E. &
Shirley Windschitl
Winkelman Building
Corporation
John J. & Diane M.
Wojtanowicz
Anonymous (3)

\$10,000+

Drs. Robert Ang
& Belen Dy
Appert's Foodservice
Dr. Richard & Michaela
Backes
Patrick C. Bauer & Gloria A.
Flavin Bauer
Brian & Marge Bauerly
David L. & Jean Bauerly
Jerry & Elaine Bauerly
Mark & Anita Bauerly
Richard & Lila Bernick
H. Maureen Beuning
Don & Pat Bitzen

Dr. Joseph M.
& Patty Blonski
Dr. Stephen M. &
Bonnie Bologna
Bor-Son Construction, Inc.
Boston Scientific Foundation
Dr. Philip F. & Kristine Boyle
Dr. Bryan J. &
Kirsten H. Brindley
Dr. Frank & Alice Brown
Barbara & David Burandt
Roger & Sue Cada
Catholic Foundation of the
Diocese of St. Cloud
Central MN Noon
Optimist Club Inc.
Linda & Joseph Chmielewski
Adeline L. Conlon
Continental Press, Inc.
Dee Coppock
Dr. Stephen P. & Beth Cragle
Dr. Thomas L. &
Mary M. Cress
Patty Cumming
Craig & Lynn Dahl
Jim & Janet Davis
Dayton Foundation
DeZURIK
Al & Ann Didier
DJ Bitzan Jewelers
Colleen & Gerry Donlin
Donlin Company
Larry & Rita Donlin
Mark & Karla Donlin
Dr. Hans H. &
Sharon L. Engman
Wayne R. &
Linda J. Engstrand
Rose Ann Faber
Fidelity Charitable Gift Fund
Dr. John H. &
Jeanne M. Geiser

General Mills Foundation
Drs. Jeffrey S. &
Terri T. Gerdes
Arthur & Barbara Grachek
Great River Federal
Credit Union
Frank & Dolores Grundman
James & Pauline Hall
Hammel, Green and
Abrahamson, Inc.
Paul & Michele Hanson
Roger & Sue Cada
Michelle Hanson
Dr. Richard W. &
Patricia Hart
Judge Elizabeth Hayden &
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Helmet Smart Program
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Gretchen Hutton
Dr. Dwight E. & Audrey
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LuAnne Johnson
Drs. Richard &
Merryn R. Jolkovsky
Dr. James L. & Mary Jost
Edna M. Kamer
Jean C. Kane
Dr. Barbi Kaplan-Frenkel &
Theodor Frenkel
Drs. Jerome P. &
Mary U. Keating
Kern DeWenter Viere, Ltd.
Kopp Family Foundation

Cumulative Benefactors continued

Kopp Investment Advisors
Dr. Todd M. & Laura Kor
Naomi Kowalik
Dr. David A. & Susan Kroska
William J. & Phyllis M.
Lacroix
Jerry Lahr & Bev
Timmers Lahr
Dr. Henri P. & Patricia
Lancin
Mark & Judi Larkin
Dr. Thomas W. &
Deanne Leither
Steve Letnes
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Sarah Magnuson
Mardag Foundation
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Dr. Chip Martin
Dr. Mark J. &
Lisa B. Martone
Drs. Eric T. &
Lynn M. McFarling
Dr. Cindy J. &
Thomas P. Melloy
Roy J. & Ruth Meyer
Midsota Plastic &
Reconstructive Surgeons,
P.A.
Dr. Simón & Renee Milstein
Drs. Dale Minnerath &
Sylvia Sundberg Minnerath
Kristi Mishler
Mark J. & Jan I. Murphy
Dr. Tracy Napp

Dr. Frank P. & Tracy Nellans
Dr. Robert B. &
Marianne Nemeth
Dr. Joseph P. &
Veronica Nessler
Drs. Hoang Nguyen & Nhan
Quyen
O'Hara's Brew Pub &
Restaurant
Judith M. Ozbun
Perkins & Will
Kris Peterson & Sue Haller
Plaza Park Bank
John D. & Shannon J.
Quinlivan
Duane & Joni Rasmusson
Dr. Jodi Regan & Dean
Moritz
Patricia Reinholz
Robert & Rita Rengel
Rice Building Systems, Inc.
Dr. David J. &
Susan M. Roberts
Deacon Jerome Roth
Mike & Elizabeth Roth
Russ Davis Wholesale
Saint Paul City Ballet
St. Cloud Ear Nose & Throat
- Head & Neck Clinic, PA
St. Cloud Hospital Nursing
Alumni Organization
St. Cloud Medical Group
St. Cloud Orthopedic
Associates, Ltd.
St. Cloud Surgical Center
Armella Schimnich

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Amy Schmitz
Dr. George &
Jeanie F. Schoephoerster
Dr. Thomas G. &
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Jerry Setten
Fr. Ambrose Siebenand
Dr. Teresa & Eric Simonson
Drs. Kevin Smith &
Angie Ausban
Mary K. Sommers
Kevin & Anita Spellacy
State Farm Mutual
Automobile Insurance
Company
Paul W. & Elizabeth
Wenner Steil
Mary A. Stiles, M.D.
Dr. Janelle K. &
Terry D. Strom
Dr. Pradub & Rampai
Sukhum
Dr. Read & Tammy Sulik
Dr. John Teskey &
Kathleen Mahon
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Dr. Daniel J. & Julie S. Tiede
Dr. David J. & Janet S.
Tilstra
Mark J. Traut
Traut Wells
Dr. Theodore &
Andrea B. Truitt
Vern & Marlene Tschida

Urban Associates, Inc.
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Robert M. Knutson
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Amy VanSurksum
Verso Paper
Veterans of Foreign Wars East
Side Post 4847
Gwen M. & Patrick J.
Wampach
Hugo B. & Rita M. Weyrens
Alice M. Wick
Williams/IntegraCare Clinic
Dr. Thomas L. &
Judith A. Wyne
Xcel Energy
Dr. Mohamed S. Yassin
Edward J. Zapp
Connie Zierden
Dr. Howard J. &
Carolyn Zimring
Zonta Club of St. Cloud Area
Anonymous (3)

† deceased



Dr. Jerry & Karen Jurgens

Karen and Jerry Jurgens have been caring for people their entire lives. Jerry, a physician, and Karen, a licensed psychologist, gave a generous gift to Coborn Cancer Center to help launch the Cancer Survivorship Network program. Karen understands the need for this program — she's living with multiple myeloma, a rare form of cancer.

"Providing the necessary scientific medical care is paramount to recovery. In addition, addressing the needs of the whole person, body, mind, emotions and spirit, is important for restorative healing of both the patient and their caregivers," said Jerry.

Mae Ellingson-Skalicky

Mae Ellingson-Skalicky has dedicated her life to helping others through the creation of The Clara Foundation. As an ongoing, generous benefactor to CentraCare Health Foundation, Mae has dedicated a \$1 million gift in her mother's honor to create "Clara's House," an outpatient treatment facility for children and adolescents with behavioral and chemical dependency needs.

Since its creation, Mae has established funds to provide a garden and playing fields. Mae also has provided resources for Journey Home, a place for mothers and their children to stay during recovery; and the Mobile Wellness Center, providing behavioral health assessments in schools. Mae's passions also have led her to provide cancer resources through imaging technology for breast cancer and a healing visual therapy component at Coborn Cancer Center.

"I feel such gratitude for having the ability to help. I am going to do anything I can do to ease the pain and suffering of the children and adolescents who are facing behavioral and chemical dependency," said Mae. "We all need to take on the fight for better care for our children — physical and mental health care."



Beacon Society

*The following benefactors
have named St. Cloud Hospital
programs and services,
St. Benedict's Senior Community
or CentraCare Health Foundation
as a partial beneficiary
of their estates.*

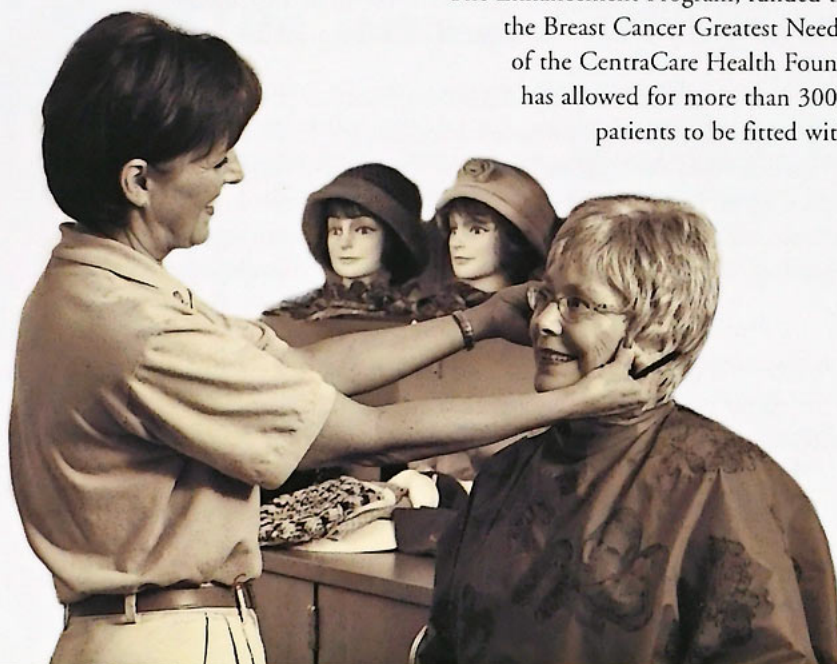
Larry Asplin
Dick & Mimi Bitzan
Dan & Mabel Coborn
Jim Ellering
Les & Sallie† Engel
Dr. Hans & Sharon Engman
Wayne & Linda Engstrand
Gene & Jan Faulhaber
Benedict & Dorothy Gorecki
Brad & Lisa Hanson
Jack & Geri Happe
Marie Hennen
Deacon Jeff† & Betty Hennes
Joan Hicks
Bernadette Jagielski
Marion Jagielski
Drs. Richard & Merryn Jolkovsky
Jean Kane
Harry† & Mary Knevel
Naomi Kowalik
Tom & Helen Krebsbach
Al & Yvonne Kremers
Steve Letnes
Dr. Doug & Taimi Liepert
Rev. Eugene & Kittie Lindusky
Lloyd & Elaine Luckman
Charlene M. Machren
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Betty Maurstad
Dr. Chris K. &
Denise Moellentine
Rosie & Roger Moran
Judith M. Ozbun
Katherine Pattison
Greg & Ellen Pelletier
Kris Peterson & Sue Haller
Dr. Terence R. & Sue Pladson
Daniel Purcell

Alma Rau
Dr. Nicholas & Bernice Reuter
Denny & Karol Ringsmuth
Richard B. Ruhoff
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Michael & Patricia Sipe
John A. Spellacy
Todd & Cindy Steinke
M.J. & Richard Swanson
Louise E. Theisen
Anton† & Frances Trobec
Mike & Arlene Truszinski
Anonymous (8)

† deceased

The Enhancement Program, funded through the Breast Cancer Greatest Needs Fund of the CentraCare Health Foundation, has allowed for more than 300 cancer patients to be fitted with wigs.

Sandi Schulzetenberg helps cancer patients by fitting and styling wigs. She has volunteered her talents at CentraCare for nearly 14 years.



Named Funds

Aunt Leona
Annie & Gracie
Bernie Belling Recovery Fund
Darwin & Rose Mary Bonn Family
Boser Family
Broker Family
Buening Family
Clara's Fund
Coborn Family
Hank & Dee Coppock
Dr. Robert Cumming
Family Practice
Craig & Lynn Dahl
Karla & Mark Donlin
Michael & Bobbie Dorle
Paul & Joanne Dorsher
Fabian & Donna Eickhoff Family
Sam Ellis
Sallie Engel Trauma Survivor
Education
Dr. Hans Engman Diabetes
Jake & Mary Essen
Alzheimer's Education
Robert & Nancy Ferche
John & Nancy Frobenius
Breast Cancer Fund
Dr. Philip Halenbeck Education
Don & Angeline Hall Family
William J. Held Radiology
Scholarship
Dr. Mark & Susie Osaki Holm
Leonard & Catherine Horn
Nicolas & Terese Houle
Jagielski Family
Sy & Corrine Janochoski
Jolkovsky Family
Bill & Jane Kane
Knevel Family
Sev & Ruth Koop

Al & Yvonne Kremers
Al Kremers Fund for Behavioral
Health
Yvonne Obermiller Kremers Nursing
Scholarship
Joseph & Susan Kuhl Heart Center
Liepert Family
Helen Liljedahl
Madigan/Mosford Family
John & Maryanne Mahowald
Robert Mahowald
Hospitality House
McDowall Company,
John & Cherie McDowall
Dr. Paul & Nancy Moran
James & Helen Nahan Family
Nemeth Family
Pat Opatz Cancer Research
Kay Pattison
Sue & Terry Pladson
Almeda Ella Polish
Quinlivan & Hughes
Dr. Nicholas & Bernice Reuter
Fred M. Riegger
Fred & Del Sexton
Streed Family
Louise Theisen
Rosalie Timmers Junior
Volunteer Scholarship
Lee & Mary Torborg
Irene Walsh
John & Mary Weitzel Family
Gene & Sheelah Windfeldt Family
Dr. Harold Windschitl
Cancer Research
John & Diane Wojtanowicz Family

*These endowment funds
have been created by
individuals to carry on their
family name or to honor
someone special to them.
The principal of these gifts
is invested and the interest
is used to support the area
designated by the benefactor.*

Darwin & Rose Mary Bonn have created a Named Fund to support Alzheimer's Care at St. Benedict's Senior Community.



Caduceus Society

The Caduceus Society is a philanthropic guild of CentraCare Health Foundation. It is open to practicing and retired Medical Staff who make a commitment of \$10,000 or more to support the Foundation's mission of improving health and health care.



Drs. Robert Ang & Belen Dy
Dr. Richard & Michaela Backes
Dr. Joseph & Patty Blonski
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These CentraCare Health System employees participated in the 2007 Employee Campaign and raised more than \$360,000 to make possible important health initiatives in the community that otherwise have no funding.

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As CEO of the McDowall Company, a fifth-generation family-owned business in St. Cloud/Waite Park, John McDowall and his wife, Cherie, feel strongly about meeting the needs of the community. Their passions led them to create a donor-advised fund through CentraCare Health Foundation, where they are involved in the decision making of how and where the money is spent.

"A donor-advised fund allows us the flexibility to respond to the various needs and challenges of the community," said John. "Being a part of the process is important to us and allows us to give to areas that we're passionate about."



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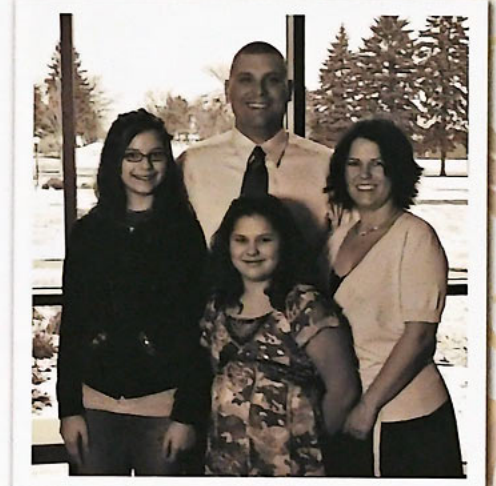
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Douglas J. & Tanya Boser

Douglas J. and Tanya Boser, along with their daughters Madeline, 13, and Olivia, 10, always look for ways to give back to the community. As owners of Boser Construction, of Sauk Rapids, the Boser family created a donor-advised fund — a charitable fund that allows them to advise the CentraCare Health Foundation on how the income from the fund should be distributed.

"The kids will help decide where to spend the money," said Tanya. "We've always had a strong attachment to St. Cloud Hospital, so giving to CentraCare Health Foundation was an easy decision."



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Dr. Michael & Bobbie Dorle

Mike and Bobbie Dorle actively volunteer through several missions and ministries in the St. Cloud community. Mike, a surgeon, volunteers through the parish nursing ministry of St. Peter, Paul & Michael for Project H.E.A.L. (Health Education Access Link) to provide free health screenings for the underserved populations in Central Minnesota. The Dorles started a growth fund through CentraCare Health Foundation, so the proceeds would support the ongoing efforts of Project H.E.A.L.

"Bobbie and I feel very blessed with everything we have been given in our lives and, being in the health care field, it just seemed to be a natural way for us to give back to others who are less fortunate. It has been very rewarding for me to just spend time talking and trying to help people who are at difficult times in their lives," said Mike. "Thanks to the H.E.A.L. program for all they do and the opportunity they give Bobbie and I to help others."

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Benedict & Dorothy Gorecki

Benedict and Dorothy Gorecki of Milaca gave \$3.5 million for a new wing at St. Benedict's Senior Community. Construction began earlier this year to add 40 private patient rooms, as well as amenity and support spaces to the care center, which now will be known as the Gorecki Care Center.

"We have the money to give and share and we want to see the results of our donations while we are living," said Dorothy.



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Summary of Operations

CentraCare Health Foundation

Revenue & Support in thousands	FY 2007
Contributions, net	\$7,365
Investment Income, net	3,099
Special Events	517
Total Revenue	\$10,981

Expenses in thousands	
Program Expenditures	
Grants and Programs	\$2,928
Special Events Cost	221
Total Program	\$3,149

Administrative Expenditures	
Administrative*	\$618
Fund Raising/Capital Campaign	623
Administrative & Fund Raising	\$1,241
Total Expenses	\$4,390

Change in Net Assets	
Excess Revenue Over Expenses	\$6,591
Net Assets at the beginning of the year	18,864
Net Assets at the end of the year	\$25,455

* St. Cloud Hospital and St. Benedict's Senior Community covered a portion of the Foundation's administrative expenses. The number is reflected in the contributions line.



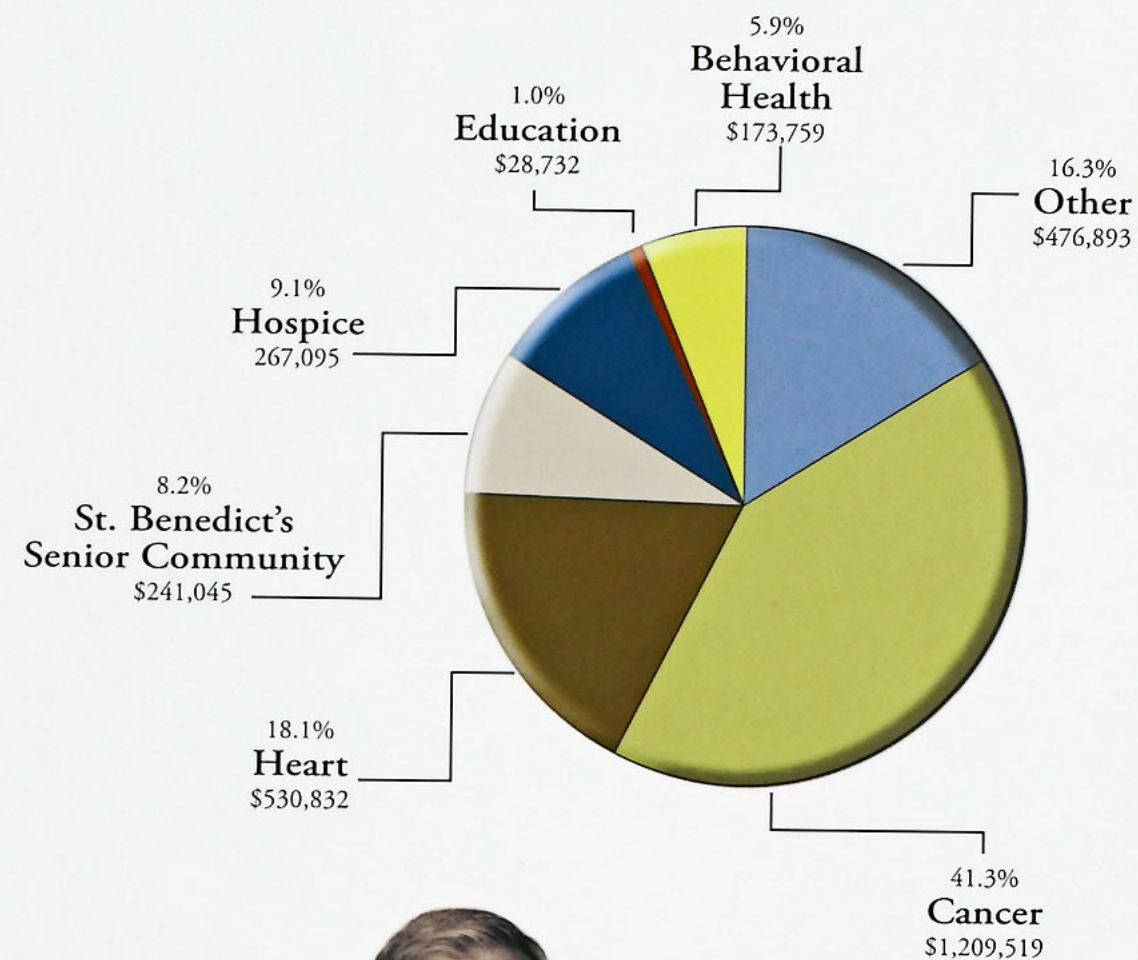
Dr. Hans and Sharon Engman

In honor of Dr. Engman, the Dr. Hans Engman Diabetes Fund was created by Barry and Sandy Ross.

Charitable Activity

(Fiscal Year 2007)

\$2.9 Million



Gene and Sheelah Windfeldt have created a Donor-Advised Fund to support a variety of programs across the system.



CENTRACARE Health Foundation

1406 Sixth Ave. N. | St. Cloud, MN 56303
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www.centracare.com